



*Empowered lives.  
Resilient nations.*

Date: April 3, 2012

**Subject: 2011 Combined Delivery Reports**

Dear Ms.Kuko,

Please find attached 2011 Combined Delivery Report for projects:

00072663                      NSDI Monitoring and Implementation

that reflects actual previous year expenditure for your records and signature.

Given that 2011 financial year has been closed, any possible correction will be made in 2012.

We would appreciate to receive the duly signed CDRs by April 16, 2012.

Sincerely,

*N. Alhazishvili.*

Natalia Alhazishvili  
UNDP Country Director a.i.

To:     Mr. Valbona Kuko  
          Director of DSDC



Award Id : 00058168 Support DSDC on NSDI implement	Period :	Jan-Dec (2011)
Project # : 00072663 NSDI Monitoring and Procuremen	Impl. Partner :	00015 GOVT as Executing and Implem
	Location :	Albania

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	0.00	2,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	27,294.39	0.00	0.00	27,294.39
71310 - Local Consult.-Short Term-Supp	0.00	16,440.80	0.00	0.00	16,440.80
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	7,380.96	0.00	0.00	7,380.96
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	- 56.00	0.00	0.00	- 56.00
74505 - Insurance	0.00	497.78	0.00	0.00	497.78
74510 - Bank Charges	0.00	124.80	0.00	0.00	124.80
74525 - Sundry	0.00	124.24	0.00	0.00	124.24
75105 - Facilities & Admin - Implement	0.00	3,766.49	0.00	0.00	3,766.49
76125 - Realized Loss	0.00	17.00	0.00	0.00	17.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>57,590.46</b>	<b>0.00</b>	<b>0.00</b>	<b>57,590.46</b>
<b>Total for Project : 00072663</b>	<b>0.00</b>	<b>57,590.46</b>	<b>0.00</b>	<b>0.00</b>	<b>57,590.46</b>
<b>Award Total :</b>	<b>0.00</b>	<b>57,590.46</b>	<b>0.00</b>	<b>0.00</b>	<b>57,590.46</b>

Signed By :

*Vellona Keta Ushiq*

Date :

*[Signature]*

06/04/2012



**Selection Criteria :**

Business Unit : ALB10  
Period : Jan-March (2011)  
Selected Award Id : 00058168  
Selected Fund Code : ALL

Award Id : 00058168 Support DSDC on NSDI implement	Period :	Jan-March (2011)
Project # : 00072663 NSDI Monitoring and Procuremen	Impl. Partner :	00015 GOVT as Executing and Implem
	Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71310 - Local Consult.-Short Term-Supp	0.00	8,910.90	0.00	5,280.54	14,191.44
75105 - Facilities & Admin - Implement	0.00	623.76	0.00	0.00	623.76
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>9,534.66</b>	<b>0.00</b>	<b>5,280.54</b>	<b>14,815.20</b>
<b>Total for Project : 00072663</b>	<b>0.00</b>	<b>9,534.66</b>	<b>0.00</b>	<b>5,280.54</b>	<b>14,815.20</b>
<b>Award Total :</b>	<b>0.00</b>	<b>9,534.66</b>	<b>0.00</b>	<b>5,280.54</b>	<b>14,815.20</b>

Signed By : Vallance Kulo Ujehid Date : \_\_\_\_\_

*Arben Ramazani*



Selection Criteria :

Business Unit : ALB10  
Period : July-Sep (2011)  
Selected Award Id : 00058168  
Selected Fund Code : ALL

Award Id : 00058168 Support DSDC on NSDI implement	Period :	July-Sep (2011)
Project # : 00072663 NSDI Monitoring and Procuremen	Impl. Partner :	00015 GOVT as Executing and Implem
	Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	9,375.00	0.00	0.00	9,375.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	124.24	0.00	0.00	124.24
75105 - Facilities & Admin - Implement	0.00	664.95	0.00	0.00	664.95
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>10,164.19</b>	<b>0.00</b>	<b>0.00</b>	<b>10,164.19</b>
<b>Total for Project : 00072663</b>	<b>0.00</b>	<b>10,164.19</b>	<b>0.00</b>	<b>0.00</b>	<b>10,164.19</b>
<b>Award Total :</b>	<b>0.00</b>	<b>10,164.19</b>	<b>0.00</b>	<b>0.00</b>	<b>10,164.19</b>

Signed By : Veecon Kiew Chiew Date : \_\_\_\_\_

*Arben Ramon Gung*



Selection Criteria :

Business Unit : ALB10  
Period : April-June (2011)  
Selected Award Id : 00058168  
Selected Fund Code : ALL

Award Id : 00058168 Support DSDC on NSDI implement	Period : April-June (2011)
Project # : 00072663 NSDI Monitoring and Procuremen	Impl. Partner : 00015 GOVT as Executing and Implem
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	0.00	2,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,677.75	0.00	0.00	4,677.75
71310 - Local Consult.-Short Term-Supp	0.00	5,470.09	0.00	- 5,280.54	189.55
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,595.65	0.00	26.01	1,621.66
72425 - Mobile Telephone Charges	0.00	- 56.00	0.00	0.00	- 56.00
74505 - Insurance	0.00	497.78	0.00	0.00	497.78
74510 - Bank Charges	0.00	9.13	0.00	0.00	9.13
75105 - Facilities & Admin - Implement	0.00	993.61	0.00	0.00	993.61
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>15,188.01</b>	<b>0.00</b>	<b>- 5,254.53</b>	<b>9,933.48</b>
<b>Total for Project : 00072663</b>	<b>0.00</b>	<b>15,188.01</b>	<b>0.00</b>	<b>- 5,254.53</b>	<b>9,933.48</b>
<b>Award Total :</b>	<b>0.00</b>	<b>15,188.01</b>	<b>0.00</b>	<b>- 5,254.53</b>	<b>9,933.48</b>

Signed By : *Vellous Kulo Oulo*  
*Arben Ramerjany*

Date : \_\_\_\_\_



**Selection Criteria :**

Business Unit : ALB10  
Period : Oct-Dec (2011)  
Selected Award Id : 00058168  
Selected Fund Code : ALL

Award Id : 00058168 Support DSDC on NSDI implement	Period : Oct-Dec (2011)
Project # : 00072663 NSDI Monitoring and Procuremen	Impl. Partner : 00015 GOVT as Executing and Implem
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	13,241.64	0.00	0.00	13,241.64
71310 - Local Consult.-Short Term-Supp	0.00	2,059.81	0.00	0.00	2,059.81
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	7,380.96	0.00	0.00	7,380.96
71625 - Daily Subsist Allow-Mtg Partic	0.00	-1,595.65	0.00	-26.01	-1,621.66
74510 - Bank Charges	0.00	115.67	0.00	0.00	115.67
75105 - Facilities & Admin - Implement	0.00	1,484.17	0.00	0.00	1,484.17
76125 - Realized Loss	0.00	17.00	0.00	0.00	17.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>22,703.60</b>	<b>0.00</b>	<b>-26.01</b>	<b>22,677.59</b>
<b>Total for Project : 00072663</b>	<b>0.00</b>	<b>22,703.60</b>	<b>0.00</b>	<b>-26.01</b>	<b>22,677.59</b>
<b>Award Total :</b>	<b>0.00</b>	<b>22,703.60</b>	<b>0.00</b>	<b>-26.01</b>	<b>22,677.59</b>

Signed By :

*Vocens Kulo Velu*

Date :

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*Arthur Ramon King*